

Ogden Valley City Interim Truth-in-Taxation Budget/FY27 Budget

The interim budget and no-tax-increase budget options have been combined into a single budget that includes updated financial information including a reduced TAN amount and a reduced amount for police services. If a tax increase is allowed by the State there will be a public hearing in August before the tax increase is considered and voted on by the Council.

Account	Description	Current Year Budget	Current Year Act 2/26	FY27 With Tax Increase	FY27 Proposed Interim/FY27 Budget
Taxes					
10-31-100	Property Tax	\$ -	\$ -	\$ 2,964,657.00	\$ 489,519.00
10-31-200	Prior Years Delinquent	\$ -	\$ -	\$ -	\$ -
10-31-300	Sales and Use Tax	\$ 896,693.00	\$ 209,884.93	\$ 1,300,000.00	\$ 1,300,000.00
10-31-310	Municipal Energy Sales Tax	\$ -	\$ -	\$ -	\$ 361,500.00
10-31-450	Transient Room Tax	\$ -	\$ -	\$ 56,250.00	\$ 56,250.00
10-31-500	Fee-in-Lieu of Property Taxes	\$ 33,740.00	\$ -	\$ 35,000.00	\$ 35,000.00
10-31-550	Penalties and Interest on Delinquent Taxes	\$ -	\$ -	\$ -	\$ -
	Proposed Additional Property Tax	\$ -	\$ -	\$ -	\$ 2,475,138.00
	Conditional Decrease Municipal Energy Tax	\$ -	\$ -	\$ -	\$ (361,500.00)
	Total Taxes	\$ 930,433.00	\$ 209,884.93	\$ 4,355,907.00	\$ 4,355,907.00
Licenses and Permits					
10-32-100	Business Licenses and Permits	\$ -	\$ -	\$ 30,000	\$ 30,000
10-32-150	Non-Business Licenses and Permits	\$ -	\$ -	\$ -	\$ -
15-32-200	Building Permits Plan Check	\$ -	\$ -	\$ 176,000	\$ 176,000
15-34-350	Building Inspection Fees	\$ -	\$ -	\$ 504,700	\$ 504,700
10-32-250	Animal Licenses	\$ -	\$ -	\$ -	\$ -
17-32-230	P & Z Permit Fees	\$ -	\$ -	\$ 93,600	\$ 93,600
17-32-235	Engineering Permit Fees	\$ -	\$ -	\$ 150,000	\$ 150,000
	Total Licenses and Permits	\$ -	\$ -	\$ 954,300	\$ 954,300
Charges for Services					
10-34-600	Refuse Collection Charges	\$ 34,800.00	\$ -	\$ 25,000	\$ 25,000
	Total Charges for Services	\$ 34,800.00	\$ -	\$ 25,000	\$ 25,000
Fines and Forfeitures					
10-35-100	Fines	\$ -	\$ -	\$ 1,000	\$ 1,000
	Total Fines and Forfeitures	\$ -	\$ -	\$ 1,000	\$ 1,000
Class C & Transportation					
11-31-121	Transportation Tax	\$ 6,000.00	\$ 18,955.39	\$ 114,000	\$ 114,000
11-31-503	Class "C" Road Fund Allotment	\$ 367,823.00	\$ -	\$ 700,000	\$ 700,000
11-36-100	Interest Earnings	\$ -	\$ 2.95	\$ 5,000	\$ 5,000
11-31-600	Transportation Utility Fee	\$ -	\$ -	\$ -	\$ 600,000
	Conditional Transportation Utility Fee Reduction	\$ -	\$ -	\$ -	\$ (600,000)
	Total Intergovernmental Revenue	\$ 373,823.00	\$ 18,958.34	\$ 819,000.00	\$ 819,000.00
Intergovernmental Revenue					
10-33-300	Solid Waste Delinquent Account Recovery	\$ 5,195.00	\$ -	\$ 10,500	\$ 10,500
19-33-200	State Grant Revenue	\$ 225,000.00	\$ -	\$ -	\$ -
	Total Intergovernmental Revenue	\$ 230,195.00	\$ -	\$ 10,500.00	\$ 10,500.00
Miscellaneous Revenue					
10-36-100	Interest Earnings	\$ 5,000.00	\$ 463.72	\$ 6,000.00	\$ 6,000.00
10-36-900	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -
10-36-950	Donations	\$ -	\$ 3,843.56	\$ -	\$ -
	Total Miscellaneous Revenue	\$ 5,000.00	\$ 4,307.28	\$ 6,000.00	\$ 6,000.00
Other Sources of Funding					
10-90-150	Proceeds From Borrowing	\$ 200,000.00	\$ 200,000.00	\$ 875,000.00	\$ 875,000.00
10-90-200	County Interlocal Short-Term Obligation	\$ 746,865.00	\$ -	\$ -	\$ -
	Total Other Sources of Funding	\$ 946,865.00	\$ 200,000.00	\$ 875,000.00	\$ 875,000.00
Impact Fees					
24-37-800	Trails Impact Fee	\$ -	\$ -	\$ 202,000.00	\$ 202,000.00
24-37-810	Storm Drain Impact Fee	\$ -	\$ -	\$ 102,500.00	\$ 102,500.00
24-37-850	Roadway Impact Fee	\$ -	\$ -	\$ 64,500.00	\$ 64,500.00
	Total Impact Fee	\$ -	\$ -	\$ 369,000.00	\$ 369,000.00
TOTAL REVENUES		\$ 2,521,116.00	\$ 433,150.55	\$ 7,415,707.00	\$ 7,415,707.00
Administration					
10-44-110	Salaries and Wages	\$ -	\$ -	\$ 297,000	\$ 112,269
10-44-140	Health Insurance	\$ -	\$ -	\$ 48,300	\$ 16,800
10-44-145	FICA and Medicare	\$ -	\$ -	\$ 22,800	\$ 8,500

17-52-999	Restricted Tax Increase Reserve	\$	-	\$	-	\$	-	\$	245,650.00
	Total Community Development	\$	276,500.00	\$	-	\$	498,950.00	\$	498,950.00
Public Works - Municipal Services									
10-70-110	Salaries and Wages	\$	-	\$	-	\$	110,000	\$	110,000
10-70-140	Health Insurance	\$	-	\$	-	\$	21,000	\$	16,800
10-70-145	FICA and Medicare	\$	-	\$	-	\$	8,500	\$	8,500
10-70-150	Retirement Contributions	\$	-	\$	-	\$	16,500	\$	16,500
10-70-315	General Engineering Services	\$	103,500.00	\$	2,497.00	\$	230,000	\$	200,000
10-70-330	Engineering GIS	\$	-	\$	-	\$	12,000	\$	12,000
10-70-425	Fuel	\$	-	\$	-	\$	3,000	\$	3,000
10-70-505	Rental of Equip & Vehicles	\$	-	\$	-	\$	6,000	\$	6,000
10-70-660	Weed Control	\$	19,771.00	\$	-	\$	40,000	\$	40,000
10-70-665	Trail Maintenance	\$	-	\$	-	\$	15,000	\$	15,000
10-70-667	Engineering Roads	\$	-	\$	-	\$	60,000	\$	70,000
10-70-668	Engineering Water	\$	-	\$	-	\$	5,000	\$	-
10-70-669	Engineering Infrastructure Observation	\$	-	\$	-	\$	89,600	\$	89,600
10-70-670	Engineering Sewer	\$	-	\$	-	\$	5,000	\$	-
10-70-671	Engineering Storm Water	\$	-	\$	-	\$	217,000	\$	45,000
10-70-999	Restricted Tax Increase Reserve	\$	-	\$	-	\$	-	\$	206,200.00
	Total Municipal Services	\$	123,271.00	\$	2,497.00	\$	838,600.00	\$	838,600.00
Grant Management									
19-80-601	State Planning Grant	\$	250,000.00	\$	-	\$	-	\$	-
19-80-800	Local Grants	\$	-	\$	-	\$	10,000	\$	10,000
19-80-900	Grant Matching Funds Reserve	\$	-	\$	-	\$	80,000	\$	40,000
19-80-999	Restricted Tax Increase Reserve	\$	-	\$	-	\$	-	\$	40,000
	Total Grant Management	\$	250,000.00	\$	-	\$	90,000.00	\$	90,000.00
Impact Fee Expense									
24-85-800	Roadway Impact Fee Project	\$	-	\$	-	\$	18,500	\$	18,500
24-85-805	Storm Drain Impact Fee Project	\$	-	\$	-	\$	18,500	\$	18,500
24-85-810	Trails impact Fee Project	\$	-	\$	-	\$	18,500	\$	18,500
24-85-985	Increase Impact Fund Balance	\$	-	\$	-	\$	313,500	\$	313,500
	Total Impact Fees	\$	-	\$	-	\$	369,000.00	\$	369,000.00
10-90-900	Addition to General Fund Balance	\$	-	\$	-	\$	130,000.00	\$	14,000
10-90-999	Restricted Tax Increase Reserve Fund Balance	\$	-	\$	-	\$	-	\$	116,000.00
Total Expenses		\$	2,521,116.00	\$	49,343.35	\$	7,415,707.00	\$	7,415,707.00

Note: Ogden Valley City was incorporated in 2026. As a result, no Fiscal Year 2025 budget is available for comparison.